
2013 Annual Report

***Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,
Lauderdale, Lawrence, Madison, Marshall & Morgan Counties
In North Alabama***



Food Bank of North Alabama

***A community effort to alleviate the suffering
caused by hunger and poverty.***



**Food Bank of North Alabama
Member of Feeding America
2013 Annual Report**



The Food Bank of North Alabama is a private, non-profit corporation that distributes food in support of North Alabama's needy, ill and children. We also employ proactive solutions to end hunger and poverty by supporting a more sustainable, locally-based food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year. Together we are working to end hunger in North Alabama and making a critical difference in the lives of many.



Mission

Food Bank of North Alabama procures warehouses and distributes food products in support of North Alabama's needy, ill and children.

Furthermore, we are a regionally based organization proactively committed to finding solutions to help end hunger and poverty.

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2013 Annual Report



Food Bank of North Alabama

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**Food Bank of North Alabama
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2013 Board of Directors

James Blair	Taralyn Caudle	Greg Kamback
Ann Lee	Steve Neyman	Tom Panucci
Scott Rogers	Randy Taylor	Karol Waddell
Robert Culver	Brandon Carrin	Debbie Baughn
Kathy Nelson	Kathryn Strickland (non-voting)	

2013 Officers

(Terms of Office: January 2013 – December 2013)

Robert Culver, President
Randy Taylor, Vice President
Kathy Nelson, Secretary
Brandon Carrin, Treasurer

2013 Staff

Stephen Hollins, Warehouse Worker
Todd Williams, Warehouse Worker
Jason Wiersma, Warehouse Worker/Driver
Lawrence Hollins, Driver
Pat Gilliland, Business Manager
Anita Daniel, Director, Community Food Security
Lee McBride, Local Food Coordinator
Ed Crick, Agency Relations Representative
Julia Heintz, Agency/Community Relations Coordinator
Gloria Hollins, Warehouse Manager
Ed Rains, Operations Manager
Kathryn Strickland, Executive Director

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Program Accomplishments

Feeding Friends & Neighbors In Need: We supplied 7,030,508 pounds of food to 235 charitable feeding programs reaching an estimated 80,500 individuals at risk of hunger.

Backpack Programs: We partner with companies, churches and civic groups to provide two-day, supplemental meal kits to children who go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply 48 different backpack programs. These programs provided 72,032 meal kits to children in need and meant young students arrived to school on Monday ready and able to learn without the distraction of hunger.



The Hiatt Loan Fund: This year the Food Bank launched the Hiatt Loan Fund in collaboration with our non-profit partner, Neighborhood Concepts. The fund provides micro-loans to family farmers and entrepreneurs who create jobs and greater access to healthy food choices in underserved communities. The fund is operated by our non-profit partner Neighborhood Concepts.

Farm Food Collaborative: The Collaborative is North Alabama's first local food hub helping family farmers sell locally grown fruits and vegetables to schools, workplace cafeterias and grocery stores. The program supports thriving family farms and creates easy access to fresh, healthy foods for the broadest spectrum of residents. Partners include the Alabama Department of Agriculture, Alabama Cooperative Extension, The Boeing Company, local farmers, local buyers and more. This year the Collaborative facilitated \$158,957 worth of sales of locally grown foods on behalf of family farmers like Clark Haynes, a third generation farmer in Cullman County.



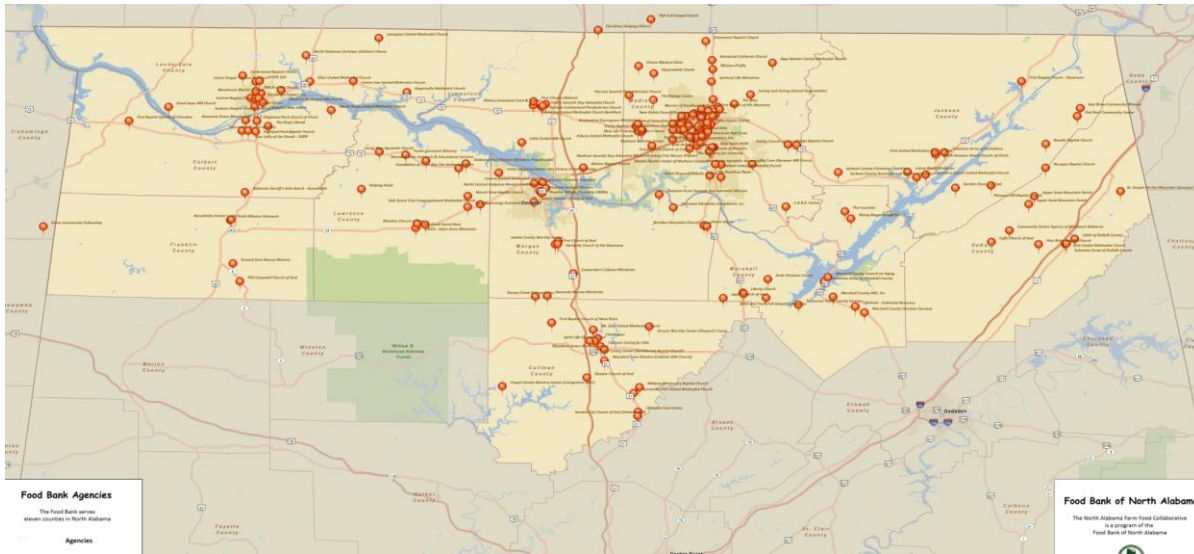
North Alabama Food Policy Council: Fosters education, collaboration and policy advancements to support a more locally-based, sustainable and self-reliant food system accessible to all. The Council is a grassroots, volunteer effort open to all residents interested supporting local food and farmers. This year the Council hosted local food dialogues in Huntsville, Rainsville, Muscle Shoals and Cullman to identify common needs across the region. Over 160 residents participated in the dialogues.

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Food Distribution Report

During the 2012-2013 year, the Food Bank of North Alabama distributed over 7 million pounds of food to residents in North Alabama at risk of hunger through a network of 235 partner feeding programs. We increased our food distributions by 1.2 million pounds of food or 22% compared to last year.

The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 7,030,508 pounds of food in 11 counties of North Alabama this fiscal year.

County	Pounds of Food Distributed
Colbert	160,591
Cullman	542,943
DeKalb	642,405
Franklin	156,341
Jackson	504,899
Lauderdale	629,766
Lawrence	347,815
Limestone	331,773
Madison	2,666,331
Marshall	504,096
Morgan	543,548

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Statement of Financial Position

September 30, 2013

(Audited)

ASSETS

CURRENT ASSETS

Cash – operating	\$ 441,149
Cash – board restricted	1,040,615
Accounts Receivable – Trade – net of allowance of \$24,892	57,932
Accounts Receivable – USDA	39,560
Food Inventory – USDA	9,405
Food Inventory – Purchased	55,470
Prepaid Gift Cards	16,962
Prepaid Expenses	<u>35,400</u>

Total Current Assets	1,696,493
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BUILDING RENOVATION, EQUIPMENT AND VEHICLES

Building renovation	\$495,382	
Equipment & Vehicles	\$ 515,834	
Less: Accumulated Depreciation	<u>(464,600)</u>	<u>546,616</u>

TOTAL ASSETS	<u>\$2,243,109</u>
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LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable	\$ 18,481
Accrued Payroll Liabilities	702
Accrued Absences	<u>28,913</u>

Total Current Liabilities	48,096
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NET ASSETS

Unrestricted	\$1,154,398	
Unrestricted – Reserved	1,040,615	
Temporarily Restricted	-	
Permanently Restricted	<u>-</u>	<u>2,195,013</u>

TOTAL LIABILITIES AND NET ASSETS	<u>\$2,243,109</u>
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Statement of Activities

For the Year Ended September 30, 2013

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

Warehousing and Administrative Fees	\$ 522,837
USDA Commodity Food Program	1,598,379
VAP Revenue	203,611
USDA TEFAP	131,023
Grants	64,263
Contributions	560,163
Combined Federal Campaign	32,439
Interest Income	<u>3,264</u>
	\$3,115,979

FUNCTIONAL EXPENSES:

(See following page)

Program Services	\$2,806,989	
Administrative	75,364	
Fund Raising	<u>75,491</u>	<u>\$2,957,844</u>

CHANGE IN NET ASSETS \$ 158,135

NET ASSETS – Beginning 2,036,878

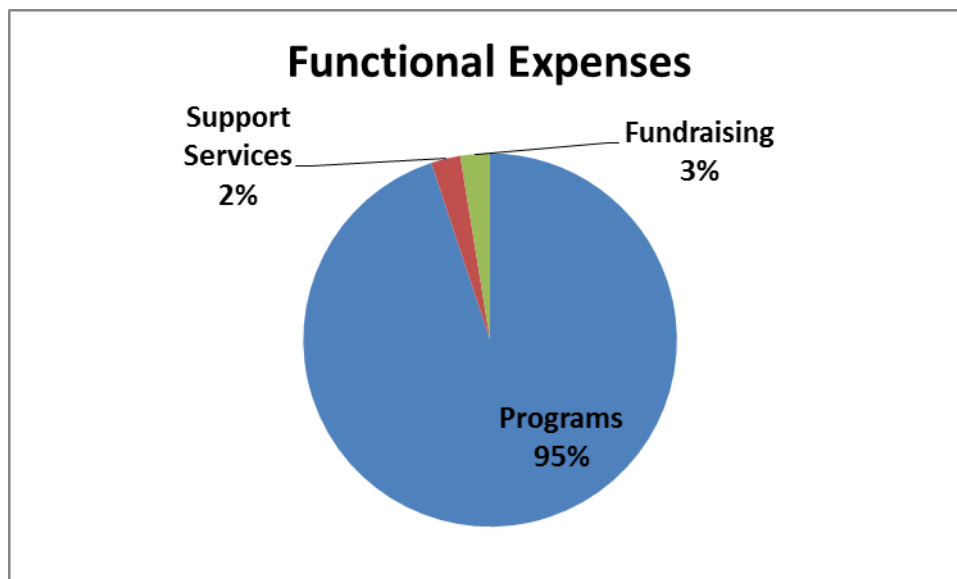
NET ASSETS – Ending \$2,195,013

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Functional Expenses

For the Year Ended September 30, 2010

EXPENSES	Program Services	Support Services	Fund Raising	Total
	\$2,806,989	\$75,364	\$75,491	\$2,957,844



Thank You!

. . . to everyone who helped us this year with food donations,
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to
help feed your friends and neighbors in need.