
2015 Annual Evaluation Report

*Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,
Lauderdale, Lawrence, Madison, Marshall & Morgan Counties
In North Alabama*



Food Bank of North Alabama

*A community effort to alleviate the suffering
caused by hunger and poverty.*



**Food Bank of North Alabama
Member of Feeding America
2015 Annual Report**



The Food Bank of North Alabama is a private, non-profit corporation that distributes food in support of North Alabama's needy, ill and children. We also employ proactive solutions to end hunger and poverty by supporting a more sustainable, locally-based food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year. Together we are working to end hunger in North Alabama and making a critical difference in the lives of many.



Mission

Food Bank of North Alabama feeds the hungry today and creates solutions that will end hunger tomorrow.

**Food Bank of North Alabama
Member of Feeding America
2015 Annual Report**



Food Bank of North Alabama

Table of Contents

| | | |
|--------------------------|-------|---|
| Board of Directors | | 3 |
| Programs | | 4 |
| Food Distribution Report | | 5 |
| Financial Information | | 6 |

**Food Bank of North Alabama
Member of Feeding America
2015 Annual Report**

2015 Board of Directors

| | | |
|-----------------------|-------------------------|--|
| Byron Thomas | Andrea Gallagher | Tom Cunningham |
| Taralyn Caudle | Tom Panucci | Kathryn Strickland (non-voting) |
| Scott Rogers | Clarissa McClain | |
| Robert Culver | Brandon Carrin | |
| Kathy Nelson | David Newberry | |

2015 Officers

(Terms of Office: January 2015 – December 2015)

**Brandon Carrin, President
Tom Panucci, Vice President
David Newberry, Secretary
Andrea Gallaher, Treasurer**

2015 Staff

**Dave Jefferson, Food Sorting Captain
Edwardo Rhea, Food Sorting Captain
Todd Williams, Warehouse Technician/Driver
Titus Bates, Warehouse Technician/Driver
Stephen Hollins, Warehouse Technician
Justus August, Warehouse Technician
Lawrence Hollins, Operations Specialist
Charmaine Winston, Operations Assistant
Pat Gilliland, Business Manager
Anita Daniel, Director, Community Food Security
Lee McBride, Local Food Coordinator
Janice Dyer, Assistant Local Food Coordinator
Dave Heenan, Community Relations Assistant
Sue Ann Sandifer, Administrative Assistant
Kaitlyn Parks, SNAP Outreach Coordinator
Ed Crick, Agency Relations Representative
Laura Fincher, Agency/Community Relations Manager
Shirley Schofield, Director of Food Donor Relations
Gloria Hollins, Facilities & Food Handling Manager
Kathryn Strickland, Executive Director**

Food Bank of North Alabama
Member of Feeding America
2015 Annual Report

Feeding Friends & Neighbors In Need: We supplied 7,544,549 pounds of food to 245 charitable feeding programs reaching an estimated 80,500 individuals at risk of hunger. We supplied over 400,000 more pounds than last year.

Backpack Programs: We partner with companies, churches and civic groups to provide two-day, supplemental meal kits to children who go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply 86 different backpack programs. These programs provided 142,061 meal kits to children in need and meant young students arrived to school on Monday ready and able to learn without the distraction of hunger.



The Hiatt Loan Fund: The fund provides micro-loans to family farmers and entrepreneurs who create jobs and greater access to healthy food choices in underserved communities. These borrowers would not qualify for a conventional loan. This year the fund provided access to credit to 11 businesses, over half of which were start-up enterprises. The Food Bank's Hiatt Loan Fund is operated by our non-profit partner, Neighborhood Concepts.

Farm Food Collaborative: The Collaborative is North Alabama's first local food hub helping family farmers sell locally grown fruits and vegetables to public schools, workplace cafeterias and grocery stores. The program supports thriving family farms and creates easy access to fresh, healthy foods for the broadest spectrum of residents. This year we made over 300,000 lbs. of fresh, local produce available in schools, workplace cafeterias, and grocery stores, impacting students in 1,500 schools across Alabama. We facilitated \$230,064 worth of sales on behalf of 13 family farmers like Clark Haynes, a third generation farmer in Cullman County. Sales increased \$84,386 over last year.



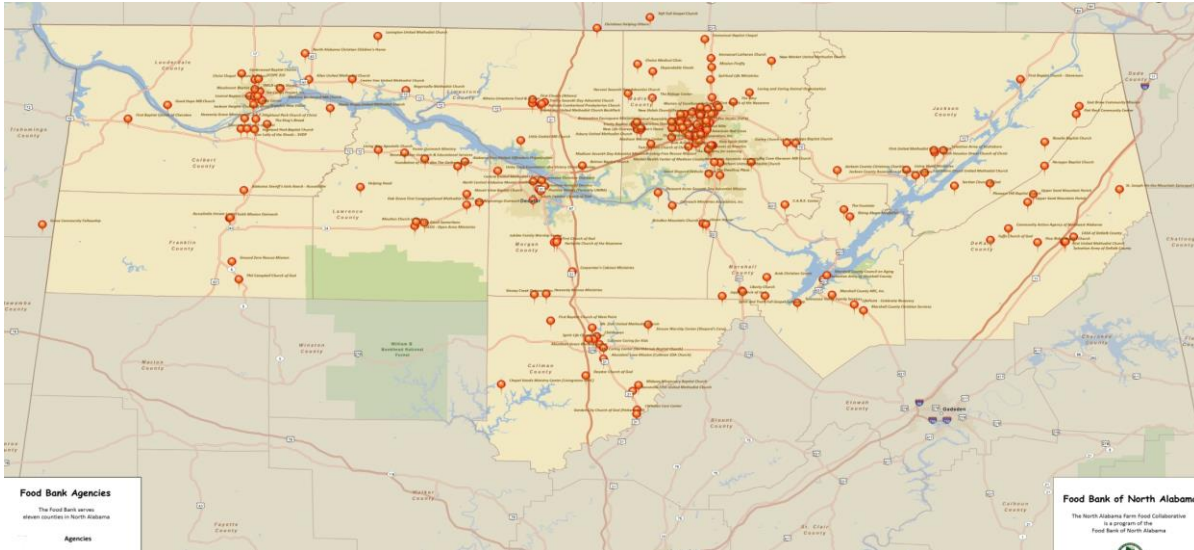
The Good Food Project: From our recent Hunger Study, we learned that 70% of families we feed have a household member suffering from high blood pressure, and 37% have a household member with diabetes. To address these alarming health disparities, we partnered with dietitians who helped us design menus and create recipes that will help the people we serve prevent diet-related diseases. Now we specifically make food purchases based on these menu designs. Our Good Food Project not only feeds people at risk of hunger but educates them about healthy, low-cost eating choices. We provide our partner feeding programs with the educational materials and foods that correspond to these specialized weekly menus.

**Food Bank of North Alabama
Member of Feeding America
2015 Annual Report**

Food Distribution Report

During the 2014-2015 year, the Food Bank of North Alabama distributed over 7 million pounds of food to residents in North Alabama at risk of hunger through a network of 245 partner feeding programs.

The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 7,544,549 pounds of food in 11 counties of North Alabama this fiscal year.

| County | Lbs. Distributed | No. of Agencies |
|--------------|------------------|-----------------|
| Colbert | 147,250 | 12 |
| Cullman | 611,352 | 22 |
| DeKalb | 519,000 | 13 |
| Franklin | 314,190 | 10 |
| Jackson | 515,910 | 17 |
| Lauderdale | 625,990 | 19 |
| Lawrence | 315,461 | 12 |
| Limestone | 582,896 | 15 |
| Madison | 2,485,963 | 83 |
| Marshall | 701,968 | 22 |
| Morgan | 724,355 | 20 |
| Total | 7,544,335 | 245 |

Food Bank of North Alabama
Member of Feeding America
2015 Annual Report

Statement of Financial Position

September 30, 2014

(Audited)

ASSETS

CURRENT ASSETS

| | |
|--|--------------|
| Cash – operating | \$ 697,031 |
| Cash – board restricted | 963,668 |
| Accounts Receivable – Trade – net of allowance of \$12,296 | 68,062 |
| Accounts Receivable – USDA | 70,672 |
| Grant receivable | 8,577 |
| Food Inventory – USDA | 72,220 |
| Food Inventory – Purchased | 43,441 |
| Prepaid Gift Cards | 41,867 |
| Prepaid Expenses | <u>6,656</u> |

Total Current Assets 2,004,718

BUILDING RENOVATION, EQUIPMENT AND VEHICLES

| | | |
|--------------------------------|------------------|----------------|
| Building renovation | \$495,382 | |
| Equipment & Vehicles | \$ 617,118 | |
| Less: Accumulated Depreciation | <u>(520,024)</u> | <u>592,476</u> |

TOTAL ASSETS \$2,597,194

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

| | |
|-----------------------------|---------------|
| Accounts Payable | \$ 29,638 |
| Accrued Payroll Liabilities | 5,334 |
| Accrued Absences | <u>29,524</u> |

Total Current Liabilities 64,496

-

NET ASSETS

| | | |
|-------------------------|-------------|------------------|
| Unrestricted | \$1,569,030 | |
| Unrestricted – Reserved | 963,668 | |
| Temporarily Restricted | - | |
| Permanently Restricted | <u>-</u> | <u>2,532,698</u> |

TOTAL LIABILITIES AND NET ASSETS \$2,597,194

Food Bank of North Alabama
Member of Feeding America
2015 Annual Report

Statement of Activities

For the Year Ended September 30, 2014

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

| | |
|-------------------------------------|--------------|
| Warehousing and Administrative Fees | \$ 548,919 |
| USDA Commodity Food Program | 1,761,794 |
| VAP Revenue | 311,815 |
| USDA TEFAP | 163,609 |
| Grants | 122,030 |
| Contributions | 572,682 |
| Combined Federal Campaign | 25,559 |
| Interest Income | <u>9,505</u> |

\$3,515,913

FUNCTIONAL EXPENSES:

(See following page)

| | | |
|------------------|---------------|--------------------|
| Program Services | \$2,988,347 | |
| Administrative | 91,659 | |
| Fund Raising | <u>98,222</u> | <u>\$3,178,228</u> |

CHANGE IN NET ASSETS \$ 337,685

NET ASSETS – Beginning 2,195,013

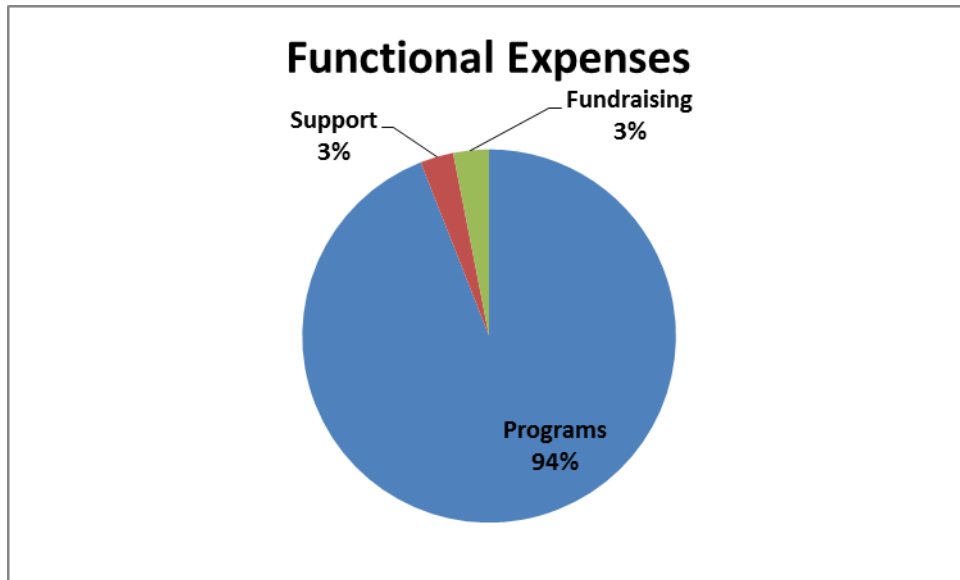
NET ASSETS – Ending \$2,532,698

**Food Bank of North Alabama
Member of Feeding America
2015 Annual Report**

Functional Expenses

For the Year Ended September 30, 2014

| EXPENSES | Program Services | Support Services | Fund Raising | Total |
|----------|---------------------|---------------------|-----------------|-------------|
| | \$2,988,347 | \$91,659 | \$98,222 | \$3,178,228 |



Thank You!

. . . to everyone who helped us this year with food donations,
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to
help feed your friends and neighbors in need.