

---

# 2016 Annual Evaluation Report

---

*Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,  
Lauderdale, Lawrence, Madison, Marshall & Morgan Counties  
In North Alabama*



## Food Bank of North Alabama

*A community effort to alleviate the suffering  
caused by hunger and poverty.*



---

**Food Bank of North Alabama  
Member of Feeding America  
2016 Annual Report**

---



The Food Bank of North Alabama is a private, non-profit corporation that distributes food in support of North Alabama's needy, ill and children. We also employ proactive solutions to end hunger and poverty by supporting a more sustainable, locally based food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year. Together we are working to end hunger in North Alabama and making a critical difference in the lives of many.



**Mission**

*Food Bank of North Alabama feeds the hungry today and creates solutions that will end hunger tomorrow.*

---

**Food Bank of North Alabama**  
**Member of Feeding America**  
**2016 Annual Report**

---



**Food Bank of North Alabama**

**Table of Contents**

Board of Directors	.....	4
Programs	.....	5
Food Distribution Report	.....	6
Financial Information	.....	7

---

**Food Bank of North Alabama  
Member of Feeding America  
2016 Annual Report**

---

**2016 Board of Directors**

<b>Byron Thomas</b>	<b>Andrea Gallagher</b>	<b>Tom Cunningham</b>
<b>Taralyn Caudle</b>	<b>Tom Panucci</b>	<b>Kathryn Strickland (non-voting)</b>
<b>Scott Rogers</b>	<b>Clarissa McClain</b>	
<b>Robert Culver</b>	<b>Brandon Carrin</b>	
<b>Kathy Nelson</b>	<b>David Newberry</b>	

**2016 Officers**

(Terms of Office: January 2016 – December 2016)

**Tom Panucci, President**  
**David Newberry, Vice President**  
**Clarissa McClain, Secretary**  
**Andrea Gallagher, Treasurer**

**2016 Staff**

**Dave Jefferson, Food Sorting Captain**  
**Eduardo Rhea, Food Sorting Captain**  
**Scott Ward, Warehouse Technician/Driver**  
**Anthony Cobb, Warehouse Technician/Driver**  
**Stephen Hollins, Warehouse Technician**  
**Justus August, Warehouse Technician**  
**Lawrence Hollins, Operations Specialist**  
**Charmaine Winston, Operations Assistant**  
**Pat Gilliland, Business Manager**  
**Anita Daniel, Director, Community Food Security**  
**Brooke Randall, Local Food Coordinator**  
**Janice Dyer, Local Food Coordinator**  
**Sue Ann Sandifer, Administrative Assistant**  
**Kaitlyn Parks, SNAP Outreach Coordinator**  
**John Nerger, Agency Relations Representative**  
**Laura Fincher, Agency/Community Relations Manager**  
**Shirley Schofield, Director of Food Donor Relations**  
**Gloria Hollins, Facilities & Food Handling Manager**  
**Kathryn Strickland, Executive Director**

---

**Food Bank of North Alabama**  
**Member of Feeding America**  
**2016 Annual Report**

---

**Feeding Friends & Neighbors In Need:** We supplied 8,641,693 pounds of food to 250 charitable feeding programs reaching an estimated 80,500 individuals at risk of hunger. We supplied over 1 million more pounds than last year.

**Backpack Programs:** We partner with companies, churches and civic groups to provide two-day, supplemental meal kits to children who go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply 72 different backpack programs. These programs provided 131,693 meal kits to children in need and meant young students arrived to school on Monday ready and able to learn without the distraction of hunger.



**The Hiatt Loan Fund:** The fund provides micro-loans to family farmers and entrepreneurs who create jobs and greater access to healthy food choices in underserved communities. These borrowers would not qualify for a conventional loan. This year the fund provided access to credit to 11 businesses, over half of which were start-up enterprises. The Food Bank's Hiatt Loan Fund is operated by our non-profit partner, Neighborhood Concepts.

**Farm Food Collaborative:** The Collaborative is North Alabama's first local food hub helping family farmers sell locally grown fruits and vegetables to public schools, workplace cafeterias and grocery stores. The program supports thriving family farms and creates easy access to fresh, healthy foods for the broadest spectrum of residents. This year we made over 578,069 lbs. of fresh, local produce available to schools, workplace cafeterias and grocery stores across Alabama. We facilitated \$312,984 worth of sales on behalf of 13 family farmers like Clark Haynes, a third generation farmer in Cullman County. Sales increased \$82,920 over last year.



**The Good Food Project:** From our recent Hunger Study, we learned that 70% of families we feed have a household member suffering from high blood pressure, and 37% have a household member with diabetes. To address these alarming health disparities, we partnered with dietitians who helped us design menus and create recipes that will help the people we serve prevent diet-related diseases. Now we specifically make food purchases based on these menu designs. Our Good Food Project not only feeds people at risk of hunger but educates them about healthy, low-cost eating choices.

---

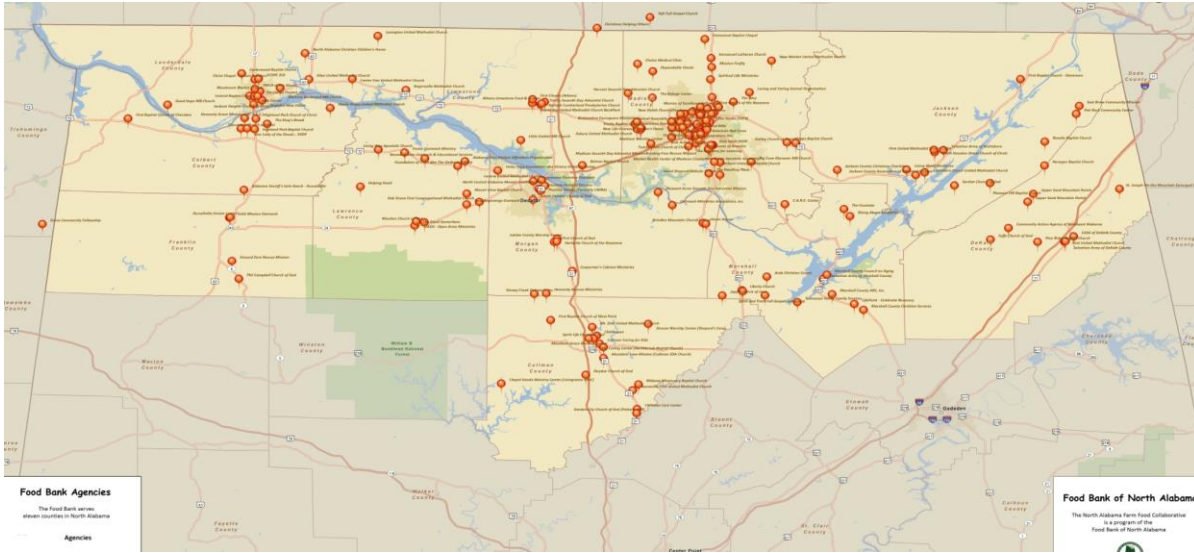
**Food Bank of North Alabama  
Member of Feeding America  
2016 Annual Report**

---

**Food Distribution Report**

During the 2015-2016 year, the Food Bank of North Alabama distributed over 8 million pounds of food to residents in North Alabama at risk of hunger through a network of 250 partner feeding programs.

The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 8,641,693 pounds of food in 11 counties of North Alabama this fiscal year.

County Name	Pounds Distributed	# of agencies
COLBERT	177,347	15
CULLMAN	740,115	23
DE KALB	423,798	12
FRANKLIN	320,104	10
JACKSON	552,121	16
LAUDERDALE	678,709	17
LAWRENCE	501,486	14
LIMESTONE	781,016	14
MADISON	2,907,495	94
MARSHALL	594,438	16
MORGAN	965,064	20
<b>Totals</b>	<b>8,641,693</b>	<b>251</b>

---

**Food Bank of North Alabama**  
**Member of Feeding America**  
**2016 Annual Report**

---

**Statement of Financial Position**

Sept. 30, 2016  
(Audited)

**ASSETS**

**CURRENT ASSETS**

Cash – operating	\$ 736,208
Cash – board restricted	1,403,516
Cash – Farm Food Collaborative	36,809
Accounts Receivable – Trade – net of allowance of \$35,807	94,595
Accounts Receivable – FFC – net allowance of \$0	39,498
Accounts Receivable – USDA	97,087
Grant receivable	20,960
Food Inventory – USDA	139,745
Food Inventory – Purchased	54,406
Food Inventory – Donated	406,817
Prepaid Gift Cards	23,478
Prepaid Expenses	<u>42,482</u>

Total Current Assets 3,095,331

**BUILDING RENOVATION, EQUIPMENT AND VEHICLES**

Building renovation	\$495,382	
Equipment & Vehicles	\$741,096	
Less: Accumulated Depreciation	<u>(660,979)</u>	<u>575,499</u>

TOTAL ASSETS \$3,670,830

**LIABILITIES AND NET ASSETS**

**CURRENT LIABILITIES**

Accounts Payable	\$ 5,602
Accrued Payroll Liabilities	20,538
Accrued Absences	<u>8,357</u>

Total Current Liabilities 34,497

**NET ASSETS**

Unrestricted	\$2,177,048	
Unrestricted – Reserved	1,403,516	
Unrestricted – Reserved FFC	55,769	
Permanently Restricted	<u>-</u>	<u>3,636,333</u>

TOTAL LIABILITIES AND NET ASSETS \$3,670,830

---

**Food Bank of North Alabama**  
**Member of Feeding America**  
**2016 Annual Report**

---

**Statement of Activities**

For the Year Ended Sept. 30, 2016

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

Warehousing and Administrative Fees	\$ 581,252
Donated Food *	9,167,297
USDA Commodity Food Program	1,443,895
VAP Revenue	357,791
USDA TEFAP	191,793
FFC	312,984
Grants	195,340
Contributions	880,354
Combined Federal Campaign	47,020
Interest Income	<u>12,944</u>
	\$13,190,670

FUNCTIONAL EXPENSES:

(See following page)

Program Services*	\$12,307,979	
Administrative	90,329	
Fund Raising	<u>258,876</u>	<u>\$12,657,184</u>

CHANGE IN NET ASSETS \$ 533,486

NET ASSETS – Beginning 3,102,847

NET ASSETS – Ending \$3,636,333

\*This audit reflects a monetary value for donated food, which during the year is accounted for by weight but at fiscal year-end is valued using an average amount per pound determined on an annual basis by Feeding America.

---

**Food Bank of North Alabama**  
**Member of Feeding America**  
**2016 Annual Report**

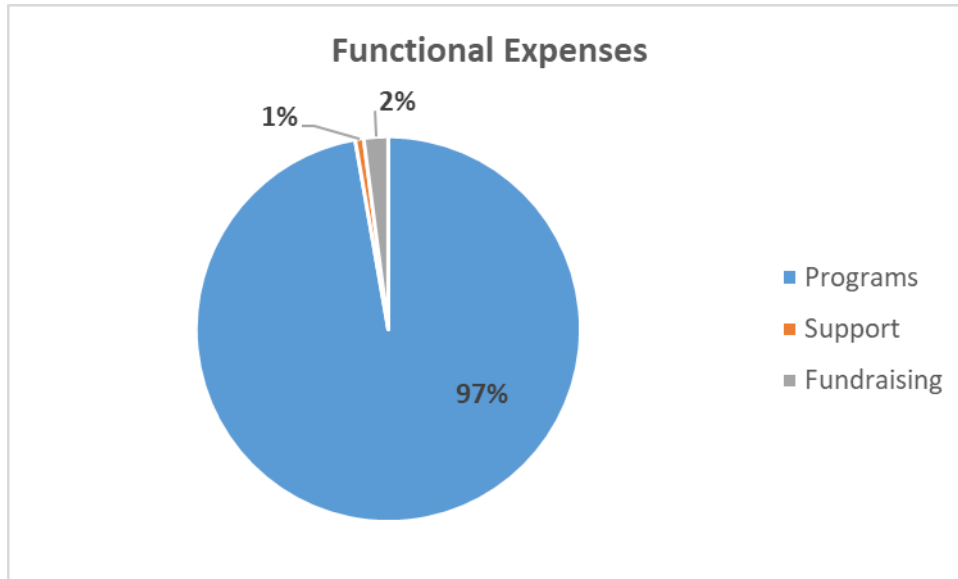
---

**Functional Expenses**

For the Year Ended Sept. 30, 2016

EXPENSES	Program Services	Support Services	Fund Raising	Total
	\$12,307,979	\$90,329	\$258,876	\$12,657,184

---



# *Thank You!*

. . . to everyone who helped us this year with food donations,  
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to  
help feed your friends and neighbors in need.