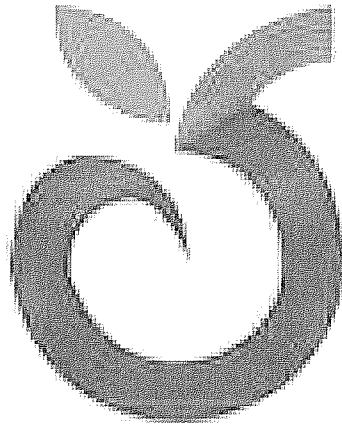


---

# 2012 Annual Report

---

*Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,  
Lauderdale, Lawrence, Madison, Marshall & Morgan Counties  
in North Alabama*



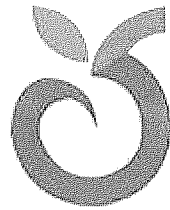
## ***Food Bank of North Alabama***

*A community effort to alleviate the suffering  
caused by hunger and poverty.*

---

**Food Bank of North Alabama  
Member of Feeding America  
2012 Annual Report**

---

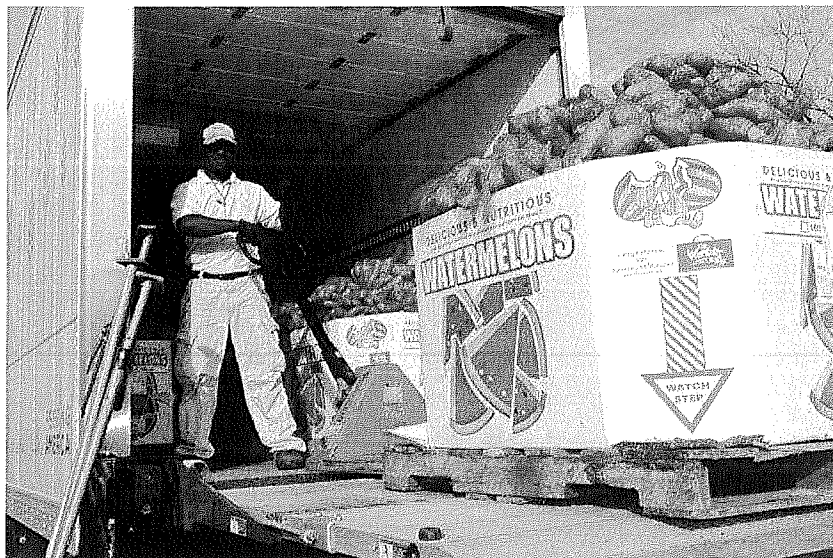


## **Food Bank of North Alabama**

The Food Bank of North Alabama is a private, non-profit corporation that distributes food in support of North Alabama's needy, ill and children. We also employ proactive solutions to end hunger and poverty by creating jobs that contribute to a locally sustainable food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year. Together we are working to end hunger in North Alabama and making a critical difference in the lives of many.



### **Mission**

*Food Bank of North Alabama procures warehouses and distributes food products in support of North Alabama's needy, ill and children. Furthermore, the Food Bank is a regionally based organization proactively committed to finding solutions to help end hunger and poverty.*



## **Food Bank of North Alabama**

### **Table of Contents**

Board of Directors	.....	3
Programs	.....	4
Food Distribution Report	.....	5
Financial Information	.....	6

---

**Food Bank of North Alabama  
Member of Feeding America  
2012 Annual Report**

---

**2012 Board of Directors**

<b>James Blair</b>	<b>Dick Hiatt (non-voting)</b>	<b>Greg Kamback</b>
<b>Ann Lee</b>	<b>Steve Neyman</b>	<b>Tom Panucci</b>
<b>Scott Rogers</b>	<b>Randy Taylor</b>	<b>Karol Waddell</b>
<b>Kathy Nelson</b>	<b>Robert Culver</b>	<b>Brandon Carrin</b>
<b>Debbie Baughn</b>	<b>Robert Olmstead</b>	

**2012 Officers**

(Terms of Office: January 2012 – December 2012)

**Kathy Nelson, President  
Robert Culver, Vice President  
Brandon Carrin, Secretary  
Randy Taylor, Treasurer**

**2012 Staff**

**Pat Gilliland, Business Manager  
Richard Hartz, Agency Relations Coordinator  
Ed Crick, Agency Relations Representative  
Richard W. Hiatt, Executive Director  
Gloria Hollins, Warehouse Manager  
Lawrence Hollins, Driver  
Stephen Hollins, Warehouse Technician  
Rodney Landis, Warehouse Technician  
Ed Rains, Director of Food Handling Operations  
Kathryn Strickland, Director, Community Food Security  
Jason Wiersma, Warehouse Technician/Driver**

## Program Accomplishments

**Feeding Friends and Neighbors in Need:** We supplied 5.7 million pounds of food to over 200 charitable feeding programs reaching an estimated 100,000 residents at risk of hunger.

**Backpack Programs:** We partner with companies, churches and civic groups to provide two-day meal kits to children who go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply 39 different backpack programs that provided 113,642 meal kits to children in need. These meal kits meant young students arrived to school on Monday ready and able to learn without the distraction of hunger.



**North Alabama Farm Food Collaborative:** This year we launched the Farm Food Collaborative, which helps Alabama farmers sell local food to schools, hospitals, workplace cafeterias and grocery stores. This pilot program is designed to support thriving family farms and make fresh, healthy foods more widely available to the broadest spectrum of residents.



**North Alabama Food Policy Council:** This program is an all-volunteer effort to launch a food policy council in North Alabama. This year we co-hosted six educational events such as cooking demos and community garden tours. The aim is to foster a more locally-based food system where no one goes hungry.

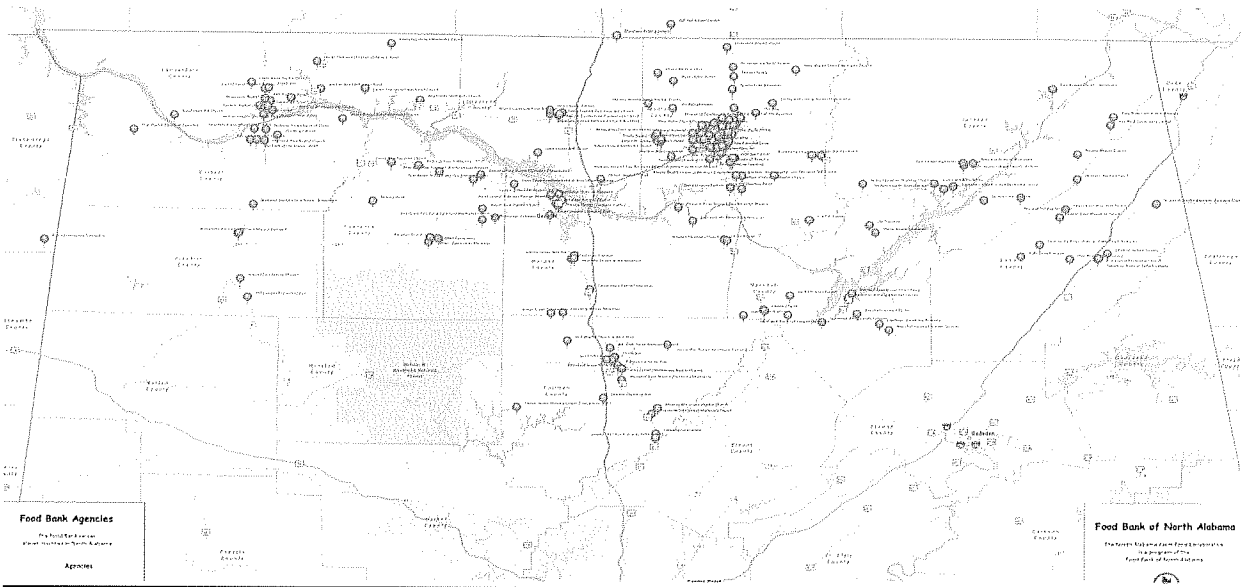
---

**Food Bank of North Alabama  
Member of Feeding America  
2012 Annual Report**

---

**Food Distribution Report**

During the 2011-2012 year, the Food Bank of North Alabama distributed over 5.7 million pounds of food to residents in North Alabama at risk of hunger through a network of over 200 partner feeding programs. The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 5,725,200 pounds of food in 11 counties of North Alabama this fiscal year.

<b>County</b>	<b>Pounds of Food Distributed</b>
Colbert	65,657
Cullman	276,189
DeKalb	222,977
Franklin	51,731
Jackson	122,371
Lauderdale	187,518
Lawrence	133,091
Limestone	133,285
Madison	665,655
Marshall	98,579
Morgan	126,615

---

**Food Bank of North Alabama**  
**Member of Feeding America**  
**2012 Annual Report**

---

**Statement of Financial Position**

September 30, 2010  
(Audited)

**ASSETS**

**CURRENT ASSETS**

Cash – unrestricted	\$ 220,479
Cash – board restricted	1,101,419
Accounts Receivable – Trade – net of allowance of \$40,383	52,107
Grant Receivable	14,930
Accounts Receivable – USDA	45,824
Food Inventory – USDA	83,767
Food Inventory – Purchased	42,981
Prepaid Expenses	<u>29,193</u>
 Total Current Assets	 1,590,700

**FURNITURE AND EQUIPMENT**

Equipment & Vehicles	\$ 507,492
Construction in Progress	\$447,776
Less: Accumulated Depreciation	<u>(404,793)</u> <u>550,475</u>

**TOTAL ASSETS** **\$2,141,175**

**LIABILITIES AND NET ASSETS**

**CURRENT LIABILITIES**

Accounts Payable	\$ 66,531
Accrued Payroll Liabilities	4,653
Accrued Absences	<u>33,113</u>
 Total Current Liabilities	 104,297

LONG TERM DEBT – Less Current Portion -

**NET ASSETS**

Unrestricted	\$ 935,459
Unrestricted – Board Reserved	1,101,419
Temporarily Restricted	-
Permanently Restricted	<u>-</u> <u>2,036,878</u>

**TOTAL LIABILITIES AND NET ASSETS** **\$2,141,175**

---

**Food Bank of North Alabama**  
**Member of Feeding America**  
**2012 Annual Report**

---

**Statement of Activities**

For the Year Ended September 30, 2012

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

Warehousing and Administrative Fees	\$ 437,034
USDA Commodity Food Program	1,122,384
VAP Revenue	231,627
TEFAP	145,824
Grants	24,703
Contributions	554,825
United Way Agencies	18,911
Interest Income	<u>5,934</u>

\$2,541,242

FUNCTIONAL EXPENSES:

(See following page)

Program Services	\$2,216,298	
Administrative	72,005	
Fund Raising	<u>86,770</u>	<u>\$2,375,073</u>

CHANGE IN NET ASSETS \$ 166,169

NET ASSETS – Beginning 1,870,709

NET ASSETS – Ending \$2,036,878



---

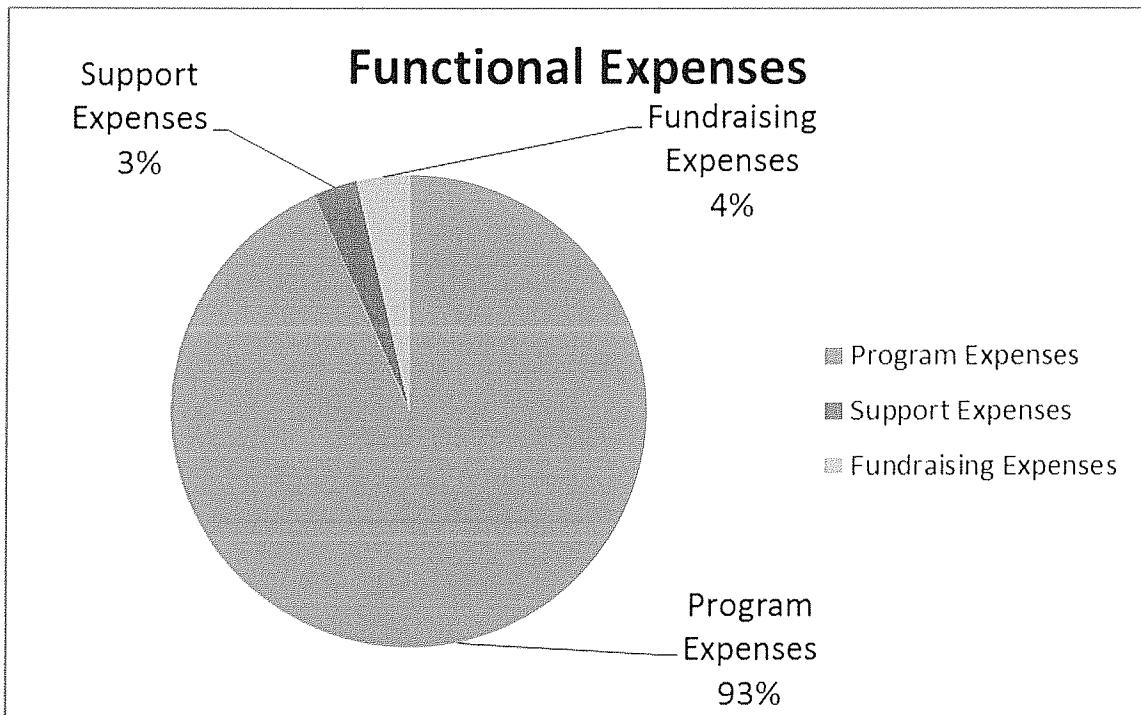
**Food Bank of North Alabama  
Member of Feeding America  
2012 Annual Report**

---

**Functional Expenses**

For the Year Ended September 30, 2012

EXPENSES	Program Services	Support Services	Fund Raising	Total
	\$2,216,298	\$72,005	\$86,770	\$2,375,073



*Thank you!*

.....to everyone who helped us this year with food donations,  
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to  
help feed our friends and neighbors in need.