
2018 Annual Evaluation Report

*Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,
Lauderdale, Lawrence, Madison, Marshall & Morgan counties
In North Alabama*



**FOOD BANK OF
NORTH ALABAMA**

*We feed the hungry today and create solutions to end hunger
tomorrow*

MEMBER OF
**FEEDING[®]
AMERICA**

**Food Bank of North Alabama
Member of Feeding America
2018 Annual Report**



The Food Bank of North Alabama is a private, non-profit corporation that distributes food in support of North Alabama's needy, ill and children. We also employ proactive solutions to end hunger and poverty by supporting a more sustainable, locally based food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year. Together we are working to end hunger in North Alabama and making a critical difference in the lives of many.



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**Food Bank of North Alabama
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2018 Board of Directors

Aaron Caradonna	Andrea Gallagher	David Newberry
Brandon Carrin	David Kling	Tom Panucci
Robert Culver	Alissa MacKiewicz	Tregg Player
Tom Cunningham	Clarissa McClain	Scott Rogers
Steve Determan	Kathy Nelson	Vanessa Tucker

Shirley Schofield (non-voting)

2018 Officers

(Terms of Office: January 2018 – December 2018)

Rob Culver, President
Alissa MacKiewicz, Vice President
Aaron Cardonna, Secretary
Andrea Gallagher, Treasurer

2018 Staff

Vincent Wilson Jr., Warehouse Technician
Frank Mitchell, Food Sorting Captain
Mark McCrary, Driver
Ron Evans, Driver
Zachary Baldwin, Warehouse Technician
John Edward Thomas, Warehouse Technician
Lawrence Hollins, Operations Specialist/Driver
Lee Moragues, Operations Assistant
Pat Gilliland, Business Manager
Natalie Bishnoi, Local Food Coordinator
Carey Martin, Local Food Coordinator
Sue Ann Sandifer, Administrative Assistant
Carol Anne Sporleder, SNAP Outreach Coordinator
Laurel Moffat, Child Hunger Coordinator
Bill Smyser, Agency Relations Representative
Laura Fincher, Agency/Community Relations Manager
Joshua Matthews, Store Donation Program Coordinator
Gloria Hollins, Food Sourcing & Distribution Manager
Jesse King, Operations Deputy
Shirley Schofield, Executive Director

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Feeding Friends & Neighbors In Need: We supplied 8,920,218 pounds of food to 260 charitable feeding programs reaching an estimated 80,500 individuals at risk of hunger. We started mobile pantries for low-income senior residents this year.

Backpack Programs: We partner with companies, churches and civic groups to provide two-day, supplemental meal kits to children who go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply 85 different backpack programs. These programs provided 116,586 meal kits to children in need and meant young students arrived to school on Monday ready and able to learn without the distraction of hunger.



The Hiatt Loan Fund: The fund served as the initial startup funding for the North Alabama Revolving Loan Fund to provide micro-loans to family farmers and entrepreneurs who create jobs and greater access to healthy food choices in underserved communities. These borrowers would not qualify for a conventional loan. The fund is operated by our non-profit partner, Neighborhood Concepts.

Farm Food Collaborative: The Collaborative is North Alabama's first local food hub helping family farmers sell locally grown fruits and vegetables to public schools, workplace cafeterias and grocery stores. The program supports thriving family farms and creates easy access to fresh, healthy foods for the broadest spectrum of residents. The Collaborative ensures fresh, local produce is available to schools, daycares, workplace cafeterias and grocery stores across Alabama. We facilitated \$387,613 worth of sales on behalf of 14 family farms.



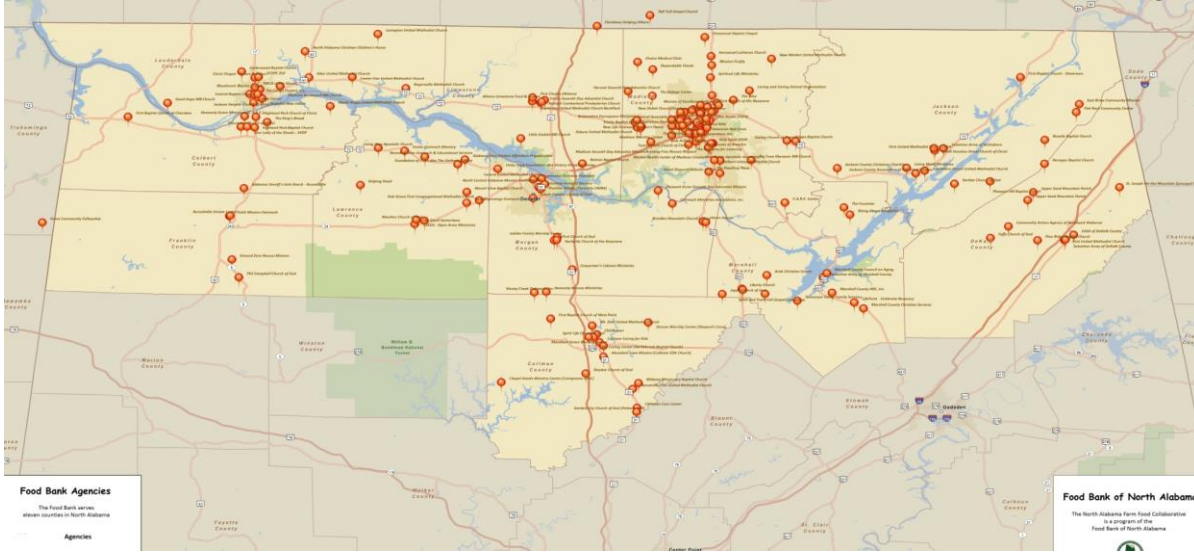
The Good Food Project: From our most recent Hunger Study, we learned that 70% of families we feed have a household member suffering from high blood pressure, and 37% have a household member with diabetes. To address these alarming health disparities, we partnered with dietitians who helped us design menus and create recipes that will help the people we serve prevent diet-related diseases. Now we specifically make food purchases based on these menu designs. Our Good Food Project not only feeds people at risk of hunger but educates them about healthy, low-cost eating choices.

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Food Distribution Report

During the 2017-2018 fiscal year, the Food Bank of North Alabama distributed more than 7.4 million meals to residents in North Alabama at risk of hunger through a network of 260 partner feeding programs.

The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 8,641,693 pounds of food in 11 counties of North Alabama this fiscal year.

County Name	Pounds Distributed	# of agencies
COLBERT	303,620	15
CULLMAN	734,819	28
DE KALB	356,133	14
FRANKLIN	293,629	10
JACKSON	607,044	15
LAUDERDALE	1,270,468	19
LAWRENCE	360,715	15
LIMESTONE	773,456	17
MADISON	2,489,847	95
MARSHALL	645,074	15
MORGAN	1,085,213	25
Totals	8,920,018	268

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Statement of Financial Position

Sept. 30, 2018
(Audited)

ASSETS

CURRENT ASSETS

Cash – operating	\$	2,295,883
Cash – board restricted		1,375,000
Cash – Farm Food Collaborative		137,646
Accounts Receivable – Trade – net of allowance of \$14,585		197,853
Accounts Receivable – FFC – net allowance of \$0		31,601
Accounts Receivable – USDA		122,868
Grant receivable		41,776
Food Inventory – USDA		82,464
Food Inventory – Purchased		149,571
Food Inventory – Donated		515,736
Prepaid Gift Cards		22,095
Prepaid Expenses		<u>52,374</u>

Total Current Assets 5,024,867

BUILDING RENOVATION, EQUIPMENT AND VEHICLES

Building renovation	\$722,792	
Equipment & Vehicles	\$945,076	
Less: Accumulated Depreciation	<u>(973,006)</u>	<u>694,862</u>

TOTAL ASSETS \$5,719,729

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable	\$	4,707
Accrued Payroll Liabilities		42,741
Accrued Absences		<u>25,745</u>

Total Current Liabilities 73,193

NET ASSETS

Unrestricted	\$4,145,030	
Unrestricted – Reserved	1,375,000	
Unrestricted – Reserved FFC	126,506	
Permanently Restricted		<u>\$5,646,536</u>

TOTAL LIABILITIES AND NET ASSETS \$5,719,729

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Statement of Activities

For the Year Ended Sept. 30, 2018

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

Warehousing and Administrative Fees	\$	594,351
Donated Food *		13,328,124
USDA Commodity Food Program		1,612,183
VAP Revenue		369,973
USDA TEFAP		220,434
FFC		388,504
Grants		109,073
Contributions		1,199,865
Combined Federal Campaign		37,214
Interest Income		<u>29,367</u>
		\$17,889,088

FUNCTIONAL EXPENSES:

(See following page)

Program Services*	\$16,783,674	
Administrative	106,905	
Fund Raising	<u>96,099</u>	<u>\$16,986,678</u>

CHANGE IN NET ASSETS \$ 902,410

NET ASSETS – Beginning 4,744,126

NET ASSETS – Ending \$5,646,536

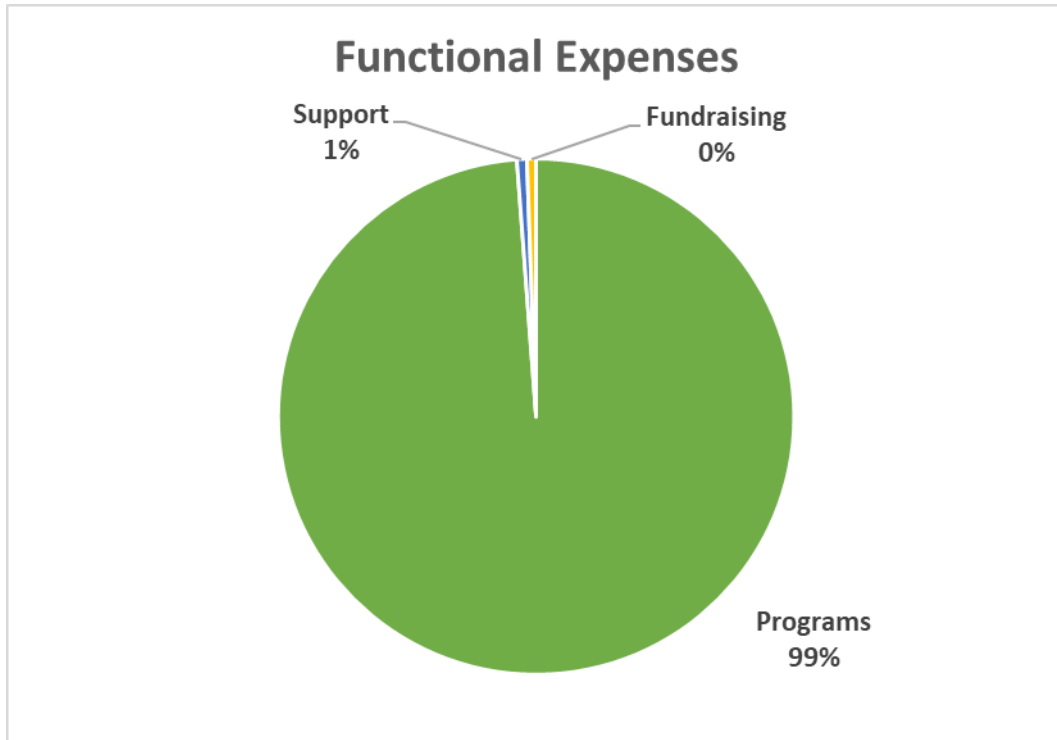
*This audit reflects a monetary value for donated food, which during the year is accounted for by weight but at fiscal year-end is valued using an average amount per pound determined on an annual basis by Feeding America.

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Functional Expenses

For the Year Ended Sept. 30, 2018

EXPENSES	Program Services	Support Services	Fund Raising	Total
	\$16,783,674	\$106,905	\$96,099	\$16,986,678



Thank You!

. . . to everyone who helped us this year with food donations,
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to
help feed your friends and neighbors in need.