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# 2019 Annual Evaluation Report

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*Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,  
Lauderdale, Lawrence, Madison, Marshall & Morgan counties  
In North Alabama*



**FOOD BANK OF  
NORTH ALABAMA**

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*We feed the hungry today and create solutions to end hunger  
tomorrow*

MEMBER OF  
**FEEDING<sup>®</sup>  
AMERICA**

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**Food Bank of North Alabama  
Member of Feeding America  
2019 Annual Report**

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The Food Bank of North Alabama is a private, non-profit corporation that distributes food in support of North Alabama's needy, ill and children. We also employ proactive solutions to end hunger and poverty by supporting a more sustainable, locally based food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year. Together we are working to end hunger in North Alabama and making a critical difference in the lives of many.



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**2019 Board of Directors**

<b>Aaron Caradonna</b>	<b>Andrea Gallagher</b>	<b>Tregg Player</b>
<b>Brandon Carrin</b>	<b>David Kling</b>	<b>Vanessa Tucker</b>
<b>Robert Culver</b>	<b>Alissa MacKiewicz</b>	<b>Shirley Schofield *</b>
<b>Tom Cunningham</b>	<b>Clarissa McClain</b>	
<b>Steve Determan</b>	<b>David Newberry</b>	<b>* non-voting member</b>

**2019 Officers**

(Terms of Office: January 2019 – December 2019)

**Brandon Carrin, President**  
**Alissa MacKiewicz, Vice President**  
**Vanessa Tucker, Secretary**  
**Steve Determan, Treasurer**

**2019 Staff**

**Frank Mitchell, Driver**  
**Mark McCrary, Driver**  
**Jimbo Beck, Driver**  
**Ricky Weaver, Driver**  
**Ed Ikard, Driver**  
**Vincent Wilson Jr., Warehouse Technician**  
**Jonathan Henderson, Warehouse Technician**  
**John-Edward Thomas, Warehouse Technician**  
**Carla Johnston, Food Sorting Captain**  
**Lee Moragues, Operations Assistant**  
**Pat Gilliland, Business Manager**  
**Natalie Bishnoi, Co-manager FFC**  
**Carey Martin, Co-manager FFC**  
**Susan Szczepanski, Agency Relations Manager**  
**Mary Lynn Botts, Programs Coordinator**  
**Carol Anne Hopper, SNAP Outreach Coordinator**  
**Sharyn Meade, Administrative Assistant**  
**Sarah Bensinger, Agency/Community Relations Manager**  
**Allan Evans, Store Donation Program Coordinator**  
**Joshua Matthews, Operations Director**  
**Rick Cobb, Warehouse Manager**  
**Shirley Schofield, Executive Director**

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**Feeding Friends & Neighbors In Need:** We supplied 10,994,774 pounds of food to 260 charitable feeding programs to help reach the estimated 145,590 food-insecure residents in our 11-county service area. To reach those in need of food-assistance, we increased the number of mobile pantries including weekly distributions at a Title I elementary school.

**Backpack Programs:** We partner with companies, churches and civic groups to provide two-day, supplemental meal kits to children who go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply 85 different backpack programs. These programs provided 116,586 meal kits to children in need and meant young students arrived to school on Monday ready and able to learn without the distraction of hunger.



**The Hiatt Loan Fund:** The fund served as the initial startup funding for the North Alabama Revolving Loan Fund to provide micro-loans to family farmers and entrepreneurs who create jobs and greater access to healthy food choices in underserved communities. These borrowers would not qualify for a conventional loan. The fund is operated by our non-profit partner, Neighborhood Concepts.

**Farm Food Collaborative:** The Collaborative is North Alabama's first local food hub helping family farmers sell locally grown fruits and vegetables to public schools, workplace cafeterias and grocery stores. The program supports thriving family farms and creates easy access to fresh, healthy foods for the broadest spectrum of residents. The Collaborative ensures fresh, local produce is available to schools, daycares, workplace cafeterias and grocery stores across Alabama. We facilitated \$571,830 worth of sales on behalf of 13 family farms and provided technical assistance to 22 farms.



**The Good Food Project:** From our most recent Hunger Study, we learned that 70% of families we feed have a household member suffering from high blood pressure, and 37% have a household member with diabetes. To address these alarming health disparities, we partnered with dietitians who helped us design menus and create recipes that will help the people we serve prevent diet-related diseases. Now we specifically make food purchases based on these menu designs. Our Good Food Project not only feeds people at risk of hunger but educates them about healthy, low-cost eating choices.

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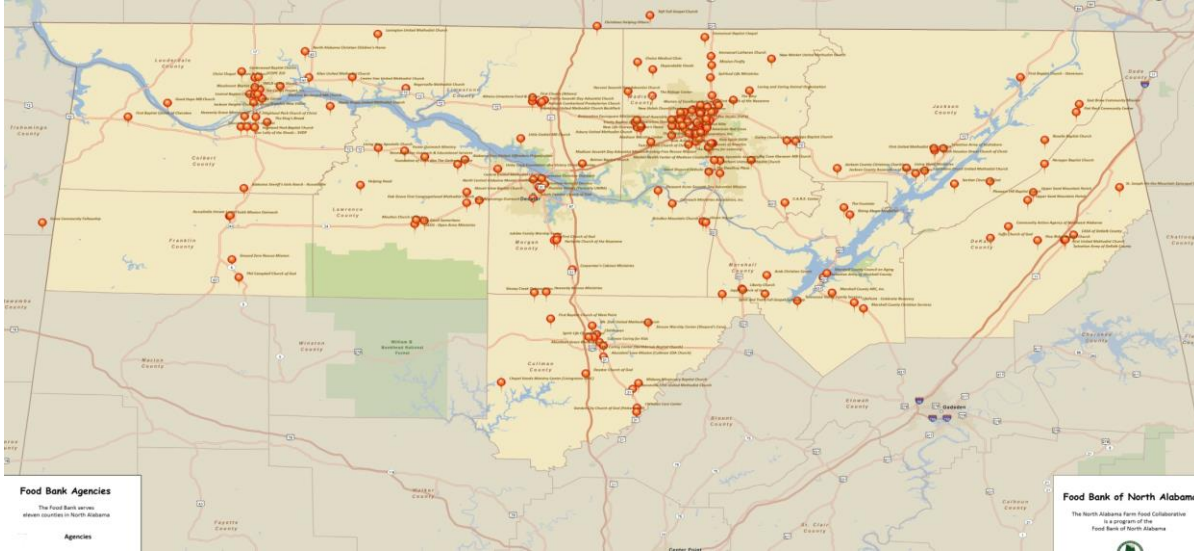
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**Food Distribution Report**

During the 2018-2019 fiscal year, the Food Bank of North Alabama distributed more than 9 million meals to residents in North Alabama at risk of hunger through a network of 260 partner feeding programs.

The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 10,994,774 pounds of food in 11 counties of North Alabama this fiscal year.

County Name	Pounds Distributed	# of agencies
COLBERT	645,223	16
CULLMAN	640,831	29
DE KALB	437,012	15
FRANKLIN	306,356	9
JACKSON	879,758	16
LAUDERDALE	596,990	19
LAWRENCE	307,150	12
LIMESTONE	1,022,015	15
MADISON	4,649,795	95
MARSHALL	580,541	14
MORGAN	929,103	27
<b>Totals</b>	<b>10,994,774</b>	<b>267</b>

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**Statement of Financial Position**

Sept. 30, 2019  
(Audited)

**ASSETS**

**CURRENT ASSETS**

Cash – operating	\$	2,741,432
Cash – board restricted		1,375,000
Cash – Farm Food Collaborative		207,659
Accounts Receivable – Trade – net of allowance of \$39,948		161,769
Accounts Receivable – FFC – net allowance of \$0		78,594
Accounts Receivable – USDA		292,777
Grant receivable		41,776
Food Inventory – USDA		267,762
Food Inventory – Purchased		39,478
Food Inventory – Donated		420,581
Prepaid Gift Cards		7,268
Prepaid Expenses		<u>90,398</u>

Total Current Assets 5,724,494

**BUILDING RENOVATION, EQUIPMENT AND VEHICLES**

Building renovation	\$722,792	
Equipment & Vehicles	\$945,076	
Less: Accumulated Depreciation	<u>(\$1,074,369)</u>	<u>593,499</u>

TOTAL ASSETS \$6,317,993

**LIABILITIES AND NET ASSETS**

**CURRENT LIABILITIES**

Accounts Payable	\$	50,663
Accounts Payable- FFC		77,015
Accrued Absences		<u>25,745</u>

Total Current Liabilities 153,423

**NET ASSETS**

Unrestricted	\$5,995,332	
Unrestricted – Reserved FFC	209,238	

\$6,164,570

TOTAL LIABILITIES AND NET ASSETS \$6,317,993

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**Statement of Activities**

For the Year Ended Sept. 30, 2019

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

Warehousing and Administrative Fees	\$	534,680
Donated Food *		13,500,933
USDA Commodity Food Program		4,221,818
VAP Revenue		350,721
USDA TEFAP		482,241
FFC		603,454
Grants		21,711
Contributions		1,366,939
Combined Federal Campaign		29,724
Interest Income		<u>25,596</u>
		\$21,137,817

FUNCTIONAL EXPENSES:

(See following page)

Program Services*	\$20,403,163	
Administrative	119,048	
Fund Raising	<u>97,572</u>	<u>\$20,619,783</u>

CHANGE IN NET ASSETS \$ 518,034

NET ASSETS – Beginning 5,646,536

NET ASSETS – Ending \$6,164,570

\*This audit reflects a monetary value for donated food, which during the year is accounted for by weight but at fiscal year-end is valued using an average amount per pound determined on an annual basis by Feeding America.



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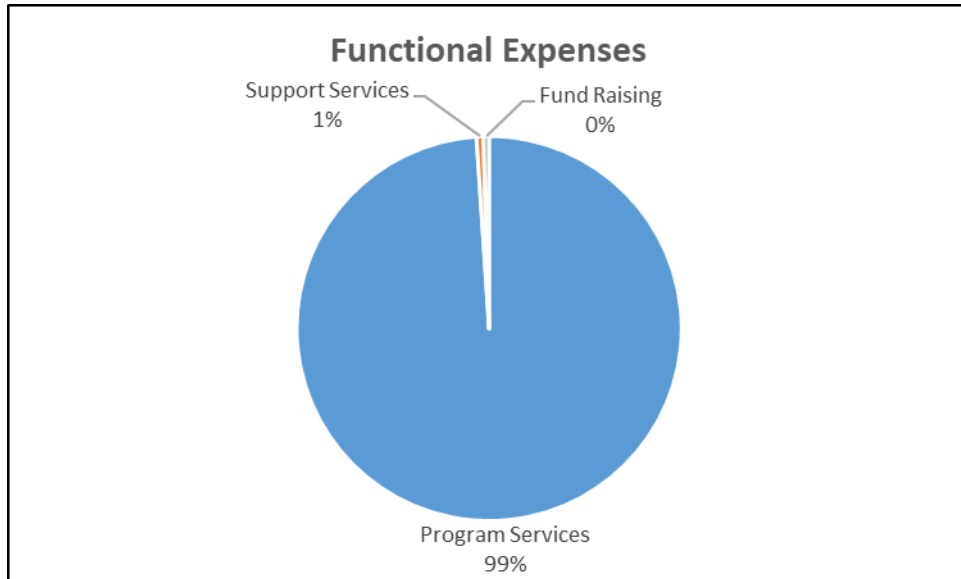
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**Functional Expenses**

For the Year Ended Sept. 30, 2019

EXPENSES	Program Services	Support Services	Fund Raising	Total
	\$20,403,163	\$119,048	\$97,572	\$20,619,783

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# *Thank You!*

. . . to everyone who helped us this year with food donations,  
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to  
help feed your friends and neighbors in need.