
2020 Annual Evaluation Report

*Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,
Lauderdale, Lawrence, Madison, Marshall & Morgan counties
In North Alabama*



**FOOD BANK OF
NORTH ALABAMA**

*We feed the hungry today and create solutions to end hunger
tomorrow*

MEMBER OF
**FEEDING
AMERICA**

**Food Bank of North Alabama
Member of Feeding America
2020 Annual Report**



The Food Bank of North Alabama is a private, non-profit corporation that primarily distributes food in support of North Alabama's needy, ill, children and seniors. We also employ proactive solutions to end hunger and poverty by supporting a more sustainable, locally based food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year, especially during the pandemic. Together we are working to end hunger in North Alabama and making a difference in the lives of many.



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2020 Board of Directors

Aaron Caradonna	Wade Hunt	Mike Monis
Joe Clark Jr.	Daniel Kaufmann	David Newberry
Steve Determan	Alissa MacKiewicz	Vanessa Tucker
Andrea Gallagher	Clarissa McClain	Shirley Schofield *

* non-voting member

2020 Officers

(Terms: January 2020 – December 2020)

Alissa MacKiewicz, President
Andrea Gallagher, Vice President
Vanessa Tucker, Secretary
Joe Clark, Treasurer

2020 Staff

Frank Mitchell, Driver
Mark McCrary, Driver
Jimbo Beck, Driver
Ricky Weaver, Driver
Vincent Wilson Jr., Warehouse Technician
Jonathan Henderson, Warehouse Technician
John-Edward Thomas, Warehouse Technician
Carla Johnston, Food Sorting Captain
Ed Ikard, Operations Assistant
Natalie Bishnoi, Co-manager FFC
Carey Martin, Co-manager FFC
Susan Szczepanski, Agency Relations Manager
Sarah Bensinger, Programs Coordinator
Carol Anne Hopper, SNAP Outreach Coordinator
Sharyn Meade, Administrative Assistant
Chyna Smith, Programs Assistant
Austin Kusiak, FFC Assistant
Rick Cobb, Warehouse Manager
Michele Pepper, Agency/Community Relations Manager
Allan Evans, Store Donation Program Coordinator
Bobby Bozeman, Development Director
Amy Davis, Finance Director
Joshua Matthews, Operations Director
Shirley Schofield, Executive Director

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Feeding Friends & Neighbors In Need: We supplied 12,359,092 pounds of food to 260 charitable feeding programs to help reach the estimated 161,190 food-insecure residents in our 11-county service area. To reach those in need of food-assistance during the pandemic, we held drive-through mobile pantries in all of our 11 counties. We converted our mobile pantries at low-income senior housing to drop-off sites, relying on their own staff to distribute to the residents. This allowed us to reduce risk by lessening direct contact. We started 12 new sites for drive-through mobile pantries in Morgan, Marshall, DeKalb and Madison counties. We have forged new partnerships and collaborations. Through mobile pantries we have safely distributed more than 267,000 pounds. Volunteers, city employees, property managers, and local businesses all played a role in helping us get food to those who needed it.

Backpack Programs: We partner with companies, churches and civic groups to provide two-day, supplemental meal kits to children who go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply 74 different backpack programs. These programs provided 95,420 meal kits to children in need and meant young students arrived to school on Monday ready and able to learn without the distraction of hunger.



The Hiatt Loan Fund: The fund served as the initial startup funding for the North Alabama Revolving Loan Fund to provide micro-loans to family farmers and entrepreneurs who create jobs and greater access to healthy food choices in underserved communities. These borrowers would not qualify for a conventional loan. The fund is operated by our non-profit partner, Neighborhood Concepts.

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Farm Food Collaborative: The Collaborative is North Alabama's first local food hub helping family farmers sell locally grown fruits and vegetables to public schools, workplace cafeterias and grocery stores. The program supports thriving family farms and creates easy access to fresh, healthy foods for the broadest spectrum of residents. The Collaborative ensures fresh, local produce is available to schools, daycares, workplace cafeterias and grocery stores across Alabama. We facilitated \$609,641 worth of sales on behalf of family-owned farms.



The Good Food Project: From our most recent Hunger Study, we learned that 70% of families we feed have a household member suffering from high blood pressure, and 37% have a household member with diabetes. To address these alarming health disparities, we partnered with dietitians who helped us design menus and create recipes that will help the people we serve prevent diet-related diseases. Now we specifically make food purchases based on these menu designs. Our Good Food Project not only feeds people at risk of hunger but educates them about healthy, low-cost eating choices.

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Food Distribution Report

During the 2019-2020 fiscal year, the Food Bank of North Alabama distributed more than 10 million meals to residents in North Alabama at risk of hunger through a network of 260 partner feeding programs.

The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 12,359,092 pounds of food in 11 counties of North Alabama this fiscal year.

County Name	Pounds Distributed	# of agencies
COLBERT	1,155,746	12
CULLMAN	729,228	24
DE KALB	589,672	15
FRANKLIN	327,161	7
JACKSON	809,807	16
LAUDERDALE	1,157,307	17
LAWRENCE	220,218	13
LIMESTONE	950,547	13
MADISON	4,849,942	85
MARSHALL	718,813	13
MORGAN	850,651	23
Totals	12,359,092	267

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Statement of Financial Position

Sept. 30, 2020
(Audited)

ASSETS

CURRENT ASSETS

Cash – operating	\$	6,947,587
Cash – board restricted		1,375,000
Cash – Farm Food Collaborative		309,882
Accounts Receivable – Trade – net of allowance of \$5,858		92,511
Accounts Receivable – FFC – net allowance of \$0		45,047
Accounts Receivable – USDA		116,303
Food Inventory – FFC		2,375
Food Inventory – USDA		249,434
Food Inventory – Purchased		153,673
Food Inventory – Donated		125,254
Prepaid Gift Cards		22,096
Prepaid Expenses		<u>54,622</u>

Total Current Assets 9,493,784

BUILDING RENOVATION, EQUIPMENT AND VEHICLES

Building renovation	\$722,792	
Equipment & Vehicles	\$1,072,635	
Less: Accumulated Depreciation	<u>(\$1,112,116)</u>	<u>683,311</u>

TOTAL ASSETS \$10,177,195

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable	\$	29,776
Accounts Payable- FFC		89,442
Accrued Absences		<u>24,466</u>

Total Current Liabilities 143,664

NET ASSETS

Unrestricted	\$9,058,034
Unrestricted – FFC	267,882
Restricted	707,515

\$10,033,431

TOTAL LIABILITIES AND NET ASSETS \$10,177,095

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Statement of Activities

For the Year Ended Sept. 30, 2020

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

Warehousing and Administrative Fees	\$	485,963
Donated Food *		14,667,938
USDA Commodity Food Program		5,483,564
VAP Revenue		296,877
USDA TEFAP		1,316,816
TANF		93,506
FFC		618,083
PPP		146,989
Grants		315,243
Contributions		3,903,101
Other		147,134
Combined Federal Campaign		19,650
Interest Income		<u>58,471</u>
 Total Support and Revenue		 <u>\$27,553,335</u>

FUNCTIONAL EXPENSES:

(See following page)

Program Services*	\$23,458,506	
Administrative	164,627	
Fund Raising	<u>113,371</u>	<u>\$23,736,504</u>

CHANGE IN NET ASSETS \$3,816,831

NET ASSETS – Beginning 6,216,600

NET ASSETS – Ending \$10,033,431

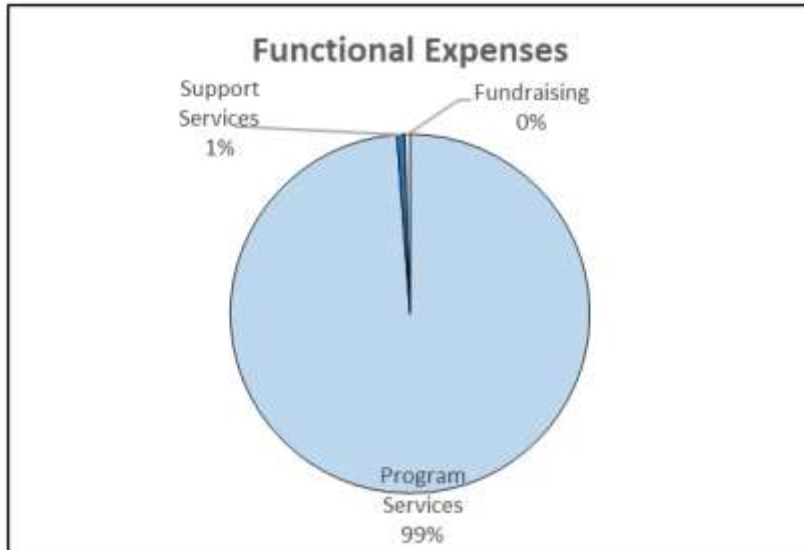
*This audit reflects a monetary value for donated food, which during the year is accounted for by weight but at fiscal year-end is valued using an average amount per pound determined on an annual basis by Feeding America.

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Functional Expenses

For the Year Ended Sept. 30, 2020

EXPENSES	Program Services	Support Services	Fund Raising	Total
	\$23,458,506	\$164,627	\$113,371	\$23,736,504



Thank You!

. . . to everyone who helped us this year with food donations,
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to
help feed your friends and neighbors in need.