
2021 Annual Report

*Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,
Lauderdale, Lawrence, Madison, Marshall & Morgan counties
In North Alabama*



**FOOD BANK OF
NORTH ALABAMA**

*We feed the hungry today and create solutions to end hunger
tomorrow*

MEMBER OF
**FEEDING
AMERICA**

**Food Bank of North Alabama
Member of Feeding America
2021 Annual Report**



**FOOD BANK OF
NORTH ALABAMA**

The Food Bank of North Alabama is a private, non-profit corporation that primarily distributes food in support of North Alabama's needy, ill, children and seniors. We also employ proactive solutions to end hunger and poverty by supporting a more sustainable, locally based food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year, especially during the pandemic. Together we are working to end hunger in North Alabama and making a difference in the lives of many.





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2021 Board of Directors

Aaron Caradonna	Wade Hunt	David Newberry
Joe Clark Jr.	Daniel Kaufmann	Vanessa Tucker
Steve Determan	Alissa MacKiewicz	Shirley Schofield *
Andrea Gallagher	Mike Monis	* non-voting member

2021 Officers

(Terms: January 2021 – December 2021)

**Aaron Caradonna, President
Daniel Kaufmann, Vice President
Steve Determan, Secretary
Joe Clark, Treasurer**

2021 Staff

**Frank Mitchell, Driver
Mark McCrary, Driver
Jimbo Beck, Driver
Andrew Baites, Driver
Corey Johnson, Driver
Vincent Wilson Jr., Warehouse Technician
Jonathan Henderson, Warehouse Technician
LeKeith Hogan, Warehouse Technician
Jennifer Tittle, Lead Warehouse Tech (Shoals)
Carla Johnston, Food Sorting Captain
Ed Ikard, Operations Assistant
Brandy Talley, FFC Assistant
Sharyn Meade, Donor Assistant
Sara Moak, Finance Assistant
Rhenitha Prestiss, Administrative Assistant
Brittany Meade, Programs Assistant
Susan Szczepanski, Agency Relations Representative
Austin Kusiak, Store Donation Coordinator
Chris Birdwell, Food Sourcing/Inventory Coordinator
Martha Grace Mize, Grant Coordinator
Natalie Bishnoi, Co-manager FFC
Carey Martin, Co-manager FFC
Chyna Smith, Special Programs Manager
Jeff Johnson, Warehouse Manager (Shoals)
John-Edward Thomas, Warehouse Manager
Michele Pepper, Agency/Community Relations Manager
Bobby Bozeman, Development Director
Amy Davis, Finance Director
Joshua Matthews, Operations Director
Shirley Schofield, Executive Director**

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Feeding Friends & Neighbors In Need: We supplied 12,110,703 pounds of food to more than 200 charitable feeding programs to help reach the estimated 164,610 food-insecure residents in our 11-county service area. During FY21, we continued our drive-through mobile pantry model to reach those struggling with food insecurity and fine-tuned our programs for seniors and children to accommodate the pandemic's ever-changing restrictions. We have continued to look for ways to safely distribute food through new partnerships and collaborations. We held 100 mobile pantries in FY21 and safely distributed 263,518 pounds of food. Volunteers, city employees, property managers, local businesses and grocery stores all played a role in helping us get food to those who needed it.

Backpack Programs: We partner with companies, churches and civic groups to provide two-day, supplemental meal kits to children who otherwise would go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply 71 backpack programs. These programs provided 89,283 meal kits to children in need and meant young students arrived to school on Monday ready and able to learn without the distraction of hunger.



The Hiatt Loan Fund: The fund served as the initial startup funding for the North Alabama Revolving Loan Fund to provide micro-loans to family farmers and entrepreneurs who create jobs and greater access to healthy food choices in underserved communities. These borrowers would not qualify for a conventional loan. The fund is operated by our non-profit partner, Neighborhood Concepts.

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Farm Food Collaborative: The Collaborative is North Alabama's first local food hub helping family farmers sell locally grown fruits and vegetables to public schools, workplace cafeterias and grocery stores. The program supports thriving family farms and creates easy access to fresh, healthy foods for the broadest spectrum of residents. The Collaborative ensures fresh, local produce is available to schools, daycares, workplace cafeterias and grocery stores across Alabama. We facilitated \$549,694 worth of sales on behalf of family-owned farms.



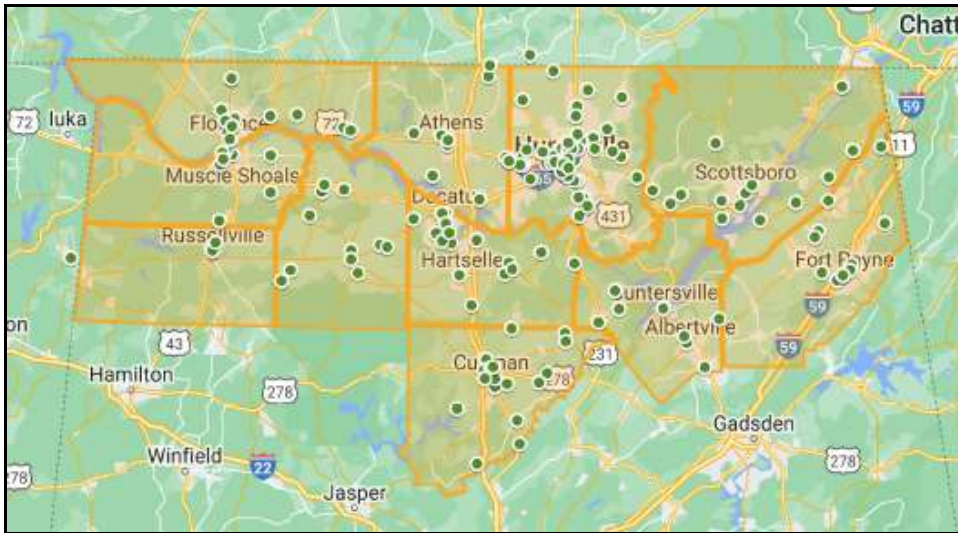
The Good Food Project: From our most recent Hunger Study, we learned that 70% of families we feed have a household member suffering from high blood pressure, and 37% have a household member with diabetes. To address these alarming health disparities, we partnered with dietitians who helped us design menus and create recipes that will help the people we serve prevent diet-related diseases. Now we specifically make food purchases based on these menu designs. Our Good Food Project not only feeds people at risk of hunger but educates them about healthy, low-cost eating choices.

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Food Distribution Report

During the 2020-2021 fiscal year, the Food Bank of North Alabama distributed more than 10 million meals to residents in North Alabama at risk of hunger through a network of more than 200 partner feeding programs.

The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 12,110,703 pounds of food in 11 counties of North Alabama this fiscal year.

County Name	Pounds Distributed	# of agencies
COLBERT	1,138,628	10
CULLMAN	636,540	23
DE KALB	467,851	15
FRANKLIN	297,306	6
JACKSON	689,217	15
LAUDERDALE	1,267,692	16
LAWRENCE	189,853	10
LIMESTONE	1,005,068	12
MADISON	4,963,211	75
MARSHALL	700,118	9
MORGAN	755,219	21
Totals	12,110,703	212

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Statement of Financial Position

Sept. 30, 2021
(Audited)

ASSETS

CURRENT ASSETS

Cash – operating	\$	7,581,901
Cash – board restricted		1,375,000
Cash – Farm Food Collaborative unrestricted		346,378
Cash – donor / grantor restricted		1,582,297
Accounts Receivable – Trade – net of allowance of \$11,257		42,708
Accounts Receivable – FFC – net allowance of \$0		56,340
Accounts Receivable – USDA		653,996
Food Inventory – FFC		2,375
Food Inventory – USDA		262,346
Food Inventory – Purchased		423,394
Food Inventory – Donated		320,664
Inventory – non-food		26,173
Prepaid Gift Cards		22,096
Prepaid Expenses		<u>42,246</u>

Total Current Assets 12,737,914

BUILDING RENOVATION, EQUIPMENT AND VEHICLES

Building renovation	\$1,048,415	
Equipment & Vehicles	\$1,107,525	
Less: Accumulated Depreciation	<u>(\$1,219,573)</u>	<u>936,367</u>

TOTAL ASSETS \$13,674,281

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable	\$	141,995
Accounts Payable- FFC		56,935
Accrued Absences		<u>49,218</u>

Total Current Liabilities 248,148

NET ASSETS

Unrestricted	\$11,495,678	
Unrestricted – FFC	348,158	
Restricted	1,582,297	
		<u>\$13,426,133</u>

TOTAL LIABILITIES AND NET ASSETS \$13,674,281

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Statement of Activities

For the Year Ended Sept. 30, 2021

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

Warehousing and Administrative Fees	\$	446,016
Donated Food *		13,145,213
USDA Commodity Food Program		7,621,202
VAP Revenue		199,806
USDA TEFAP		1,009,080
TANF		475,021
FFC		549,730
CARES		853,919
Grants		1,025,706
Fundraising		1,225,120
Contributions		1,855,451
Other		151,125
Combined Federal Campaign		16,151
Interest Income		<u>57,014</u>
 Total Support and Revenue		 <u>\$28,630,554</u>

FUNCTIONAL EXPENSES:

(See following page)

Program Services*	\$24,899,719	
Administrative	223,774	
Fund Raising	<u>114,359</u>	<u>\$25,237,852</u>

CHANGE IN NET ASSETS \$3,392,702

NET ASSETS – Beginning 10,033,431

NET ASSETS – Ending \$13,426,133

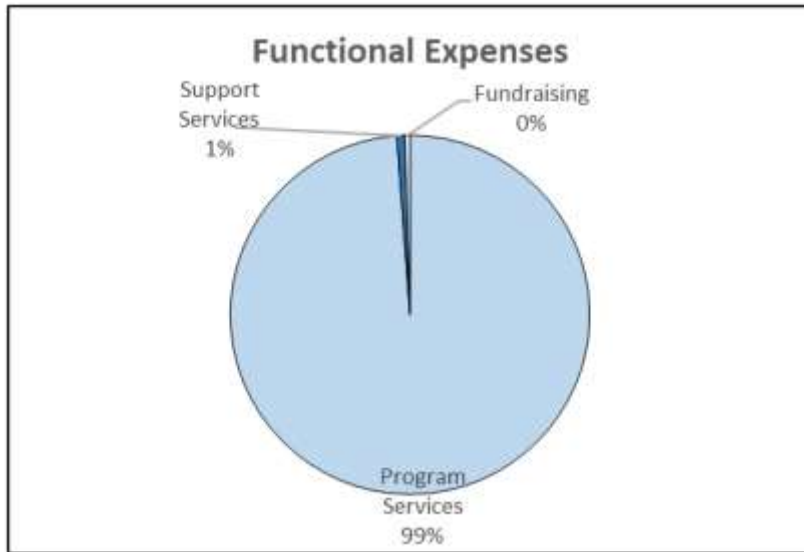
*This audit reflects a monetary value for donated food, which during the year is accounted for by weight but at fiscal year-end is valued using an average amount per pound determined on an annual basis by Feeding America.

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Functional Expenses

For the Year Ended Sept. 30, 2021

EXPENSES	Program Services	Support Services	Fund Raising	Total
	\$24,899,719	\$223,774	\$114,359	\$25,237,852



Thank You!

. . . to everyone who helped us this year with food donations,
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to
help feed your friends and neighbors in need.