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# 2022 Annual Report

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*Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,  
Lauderdale, Lawrence, Madison, Marshall & Morgan counties  
In North Alabama*



**FOOD BANK OF  
NORTH ALABAMA**

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*We feed the hungry today and create solutions that will end  
hunger tomorrow*

MEMBER OF  
**FEEDING<sup>®</sup>  
AMERICA**

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**Food Bank of North Alabama**  
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The Food Bank of North Alabama is a private, non-profit corporation that primarily distributes food in support of North Alabama's needy, ill, children and seniors. We also employ proactive solutions to end hunger and poverty by supporting a more sustainable, locally based food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year, especially during the pandemic. Together we are working to end hunger in North Alabama and making a difference in the lives of many.



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**2022 Board of Directors**

Aaron Caradonna	Daniel Kaufmann	Michelle Omenski
Joe Clark Jr.	Alissa MacKiewicz	Will Scott
Andrea Gallagher	Mike Monis	Nick Stavely
Wade Hunt	David Newberry	Vanessa Tucker

**2022 Officers**

*(Terms: January 2022 – December 2022)*

Daniel Kaufmann, President  
David Newberry, Vice President  
Will Scott, Secretary  
Joe Clark, Treasurer

**2022 Staff**

Frank Mitchell, Driver  
Mark McCrary, Driver  
Jimbo Beck, Driver  
Andrew Baites, Driver  
Corey Johnson, Driver  
Tylan Johnson, Driver  
Vincent Wilson Jr., Warehouse Technician  
Jonathan Henderson, Warehouse Technician  
LeKeith Hogan, Warehouse Technician  
Jennifer Tittle, Lead Warehouse Tech (Shoals)  
Carla Johnston, Food Sorting Captain  
Ed Ikard, Operations Assistant  
Brandy Talley, FFC Assistant  
Sharyn Meade, Donor Assistant  
Sara Moak, Finance Assistant  
Rhenitha Prestiss, Administrative Assistant  
Brittany Meade, Programs Assistant  
Marisa Hawkins, Equitable Access Coordinator  
Domaneneicka Smith-James, Healthcare Partnerships Coordinator  
Susan Szczepanski, Agency Relations Representative  
Austin Kusiak, Store Donation Coordinator  
Chris Birdwell, Food Sourcing/Inventory Coordinator  
Martha Grace Mize, Grant Coordinator  
Natalie Bishnoi, Co-manager FFC  
Carey Martin, Co-manager FFC  
Chyna Smith, Special Programs Manager  
Jeff Johnson, Warehouse Manager (Shoals)  
John-Edward Thomas, Warehouse Manager  
Michele Pepper, Agency/Community Relations Manager  
Bobby Bozeman, Development Director  
Liz Rice, Finance Director  
Joshua Matthews, Chief Operations Officer  
Shirley Schofield, Chief Executive Officer

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**Feeding Friends & Neighbors In Need:** We supplied 11,175,523 pounds of food to more than 200 charitable feeding programs to help reach the estimated 151,970 food-insecure residents in our 11-county service area. During FY22, we continued our drive-through mobile pantry model to reach those struggling with food insecurity and fine-tuned our programs for seniors and children to incorporate school pantries and additional food boxes designed for senior residents. We have continued to look for ways to distribute food through new partnerships and collaborations. We added staff that focus on health care partnerships and equitable access, which we have always aspired to, and now we can better focus those efforts. We held 114 mobile pantries in FY22 and safely distributed 437,261 pounds of food. We started our first in-school food pantry in Geraldine. Volunteers, city employees, property managers, local businesses and grocery stores all played a role in helping us get food to those who needed it.

**Backpack Programs:** We partner with companies, churches and civic groups to provide two-day, supplemental meal kits to children who otherwise would go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply 78 backpack programs. These programs provided 108,679 meal kits to children and meant students arrived to school on Monday ready and able to learn without the distraction of hunger.



**The Hiatt Loan Fund:** The fund served as the initial startup funding for the North Alabama Revolving Loan Fund to provide micro-loans to family farmers and entrepreneurs who create jobs and greater access to healthy food choices in underserved communities. These borrowers would not qualify for a conventional loan. The fund is operated by our non-profit partner, Neighborhood Concepts.

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**Farm Food Collaborative:** The Collaborative is North Alabama’s first local food hub helping family farmers sell locally grown fruits and vegetables to public schools, workplace cafeterias and grocery stores. The program supports thriving family farms and creates easy access to fresh, healthy foods for the broadest spectrum of residents. The Collaborative ensures fresh, local produce is available to schools, daycares, workplace cafeterias and grocery stores across Alabama. We facilitated \$600,709 worth of sales on behalf of family-owned farms.



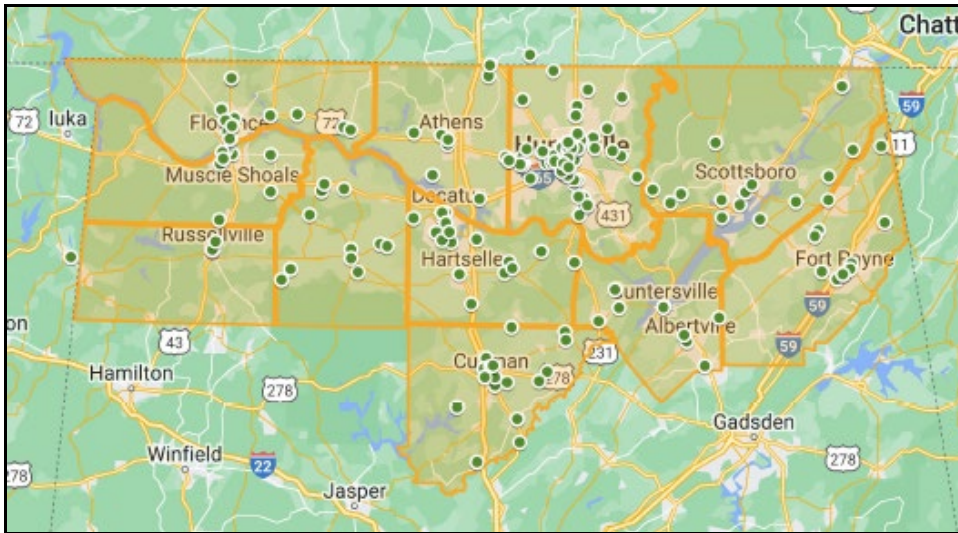
**The Good Food Project:** From our most recent Hunger Study, we learned that 70% of families we feed have a household member suffering from high blood pressure, and 37% have a household member with diabetes. To address these alarming health disparities, we partnered with dietitians who helped us design menus and create recipes that will help the people we serve prevent diet-related diseases. Now we specifically make food purchases based on these menu designs. Our Good Food Project not only feeds people at risk of hunger but educates them about healthy, low-cost eating choices.

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**Food Distribution Report**

During the 2021-2022 fiscal year, the Food Bank of North Alabama distributed more than 9 million meals to residents in North Alabama at risk of hunger through a network of more than 200 partner feeding programs.

The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 11,175,523 pounds of food in 11 counties of North Alabama this fiscal year.

County Name	Pounds Distributed	# of agencies
COLBERT	1,339,027	8
CULLMAN	624,395	21
DE KALB	464,159	14
FRANKLIN	277,435	5
JACKSON	534,829	16
LAUDERDALE	1,393,178	15
LAWRENCE	163,878	9
LIMESTONE	778,114	13
MADISON	4,166,803	75
MARSHALL	653,556	10
MORGAN	780,149	23
<b>Totals</b>	<b>11,175,523</b>	<b>209</b>

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**Statement of Financial Position (Audited)**

Sept. 30, 2022

**ASSETS**

**CURRENT ASSETS**

Cash – operating	\$	3,685,035
Cash – board restricted		6,000,000
Cash – Farm Food Collaborative unrestricted		342,670
Cash – donor / grantor restricted		668,443
Accounts Receivable – Trade – net of allowance of \$13,971		84,894
Accounts Receivable – FFC – net allowance of \$0		63,646
Accounts Receivable – USDA		975,444
Food Inventory – FFC		2,375
Food Inventory – USDA		413,904
Food Inventory – Purchased		398,218
Food Inventory – Donated		225,569
Inventory – non-food		26,300
Prepaid Expenses		<u>128,422</u>
 Total Current Assets		 13,014,920

**BUILDING RENOVATION, EQUIPMENT AND VEHICLES**

Building renovation	\$1,509,144	
Property and Construction	\$733,503	
Equipment & Vehicles	\$1,644,481	
Less: Accumulated Depreciation	<u>(\$1,476,430)</u>	<u>2,410,698</u>

**TOTAL ASSETS** **\$15,425,618**

**LIABILITIES AND NET ASSETS**

**CURRENT LIABILITIES**

Accounts Payable	\$	18,304
Accounts Payable- FFC		61,291
Accrued Absences		23,094
Current Portion of Capitalized Lease		<u>113,400</u>
Total Current Liabilities		216,089

**LONG-TERM LIABILITIES**

Capitalized building lease		<u>235,930</u>
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**TOTAL LIABILITIES** **\$452,019**

**NET ASSETS**

Unrestricted	\$13,957,756	
Unrestricted – FFC	347,400	
Restricted	668,443	

**TOTAL NET ASSETS** **\$14,973,599**

**TOTAL LIABILITIES AND NET ASSETS** **\$15,425,618**



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**Statement of Activities**

For the Year Ended Sept. 30, 2021

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

Warehousing and Administrative Fees	\$ 354,432
Donated Food *	18,401,517
USDA Commodity Food Program	3,048,019
VAP Revenue	257,165
USDA TEFAP	1,138,581
TANF	280,517
FFC	554,945
Grants	942,471
Fundraising	809,160
Contributions	1,668,615
Other	<u>151,125</u>

TOTAL SUPPORT \$27,455,422

REVENUE

Interest Income	20,579
Other Income	<u>74,293</u>
TOTAL REVENUE	<u>\$ 94,872</u>

TOTAL SUPPORT AND REVENUE \$27,550,294

FUNCTIONAL EXPENSES:

(See following page)

Program Services*	\$25,599,671	
Administrative	263,461	
Fund Raising	<u>139,696</u>	<u>\$26,002,828</u>

CHANGE IN NET ASSETS \$1,547,466

NET ASSETS – Beginning 13,426,133

NET ASSETS – Ending \$14,973,599

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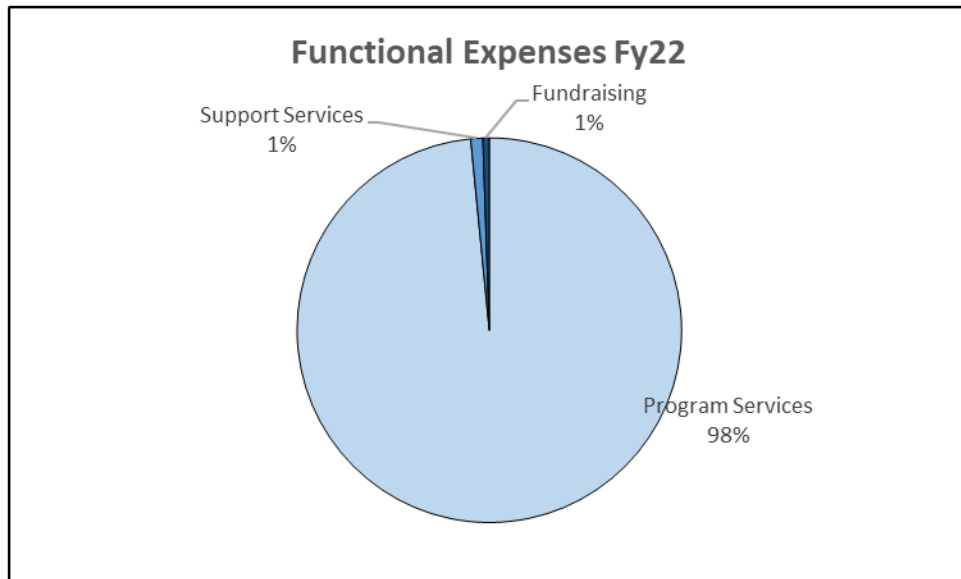
\*This audit reflects a monetary value for donated food, which during the year is accounted for by weight but at fiscal year-end is valued using an average amount per pound determined on an annual basis by Feeding America.

**Functional Expenses**

For the Year Ended Sept. 30, 2022

EXPENSES	Program Services	Support Services	Fund Raising	Total
	\$25,599,671	\$263,461	\$139,696	\$26,002,828

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# *Thank You!*

. . . to everyone who helped us this year with food donations,  
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to  
help feed your friends and neighbors in need.